

**Action Plan for LODP under Coconut Development Board's scheme for Assam-2016-17 as per Operational Guideline.**

**(1st Year)**

Category of farmer = TSP/SCSP

Total Area = 1000 Ha

Total plants = 175000 Nos.

Sl No.	Inputs	Unit	Qty per plant	Total quantity (Kg)	Rate per Kg/No (Rs)	Total Amount (Rs)	Cost/palm (Rs)
<b>Fertilizers:</b>							
1	Urea	Kg	1.50	262500	8.38	2199750.00	12.57
2	SSP	Kg	2.50	437500	8.47	3705625.00	21.18
3	MOP	Kg	1.75	306250	13.86	4244625.00	24.26
4	Borax	gm	25	4375	51.43	225006.25	1.28
<b>Intercrop:</b>							
5	Black Pepper	No.	1	175000	8.80	1540000.00	8.80
6	Assam Lemon	No.	1	175000	17.76	3108000.00	17.76
<b>Chemicals:</b>							
7	Malathion 5% dust	gm	100	17500	28.60	500500.00	2.86
8	Carbendazim 50% WP	gm	40	7000	260.70	1824900.00	10.43
					<b>Total=</b>	<b>17348406.25</b>	<b>99.14</b>

**N.B. Estimate has been prepared as per e- procurement price approved by Govt. of Assam during 2016-17.**

Prepared by

Checked by

Approved by

Sd/=

Sd/=

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