

Govt. of Assam
Directorate of Horticulture and FP

No.Hort.FP/16/2015-16/119

Dated:1st July-2015

From : Sri T.D.Hanse
Director of Horticulture and FP
Assam, Khanapara, Guwahati-22

To : The Secretary to the Govt. of Assam
Agriculture Department
Dispur, Guwahati-6

Sub : Submission plan scheme under Annual Plan-2015-16 for according financial sanction

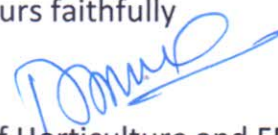
Sir

With reference to above, I have the honour to submit herewith the detailed scheme 'Integrated Horticulture Development' under Annual Plan-2015-16 involving an amount of Rs.240.00 lakh for according financial sanction under the head of accounts 2401-Crop Husbandry, II-Other State Plan & Non-Plan Schemes, 119-Horticulture & vegetable Crops, 1127 – Integrated Horticulture Development, 19- Materials and supply.

An early action in this regard is highly solicited.

Enclosed: As stated

Yours faithfully


Director of Horticulture and FP
Assam, Khanapara, Guwahati-22

Memo no.Hort.FP/16/2015-16/

Dated:4th June-2015

Copy to:

1. The P.S. to the Hon,ble Minister of Agriculture, Assam, Dispur, Guwahati-6 for kind appraisal of the Hon,ble Minister
2. The P.S. to the Agriculture Production Commissioner, Govt. of Assam, Dispur, Guwahati-6 for kind appraisal of the APC


Director of Horticulture and FP
Assam, Khanapara, Guwahati-22

- A Name of the Scheme : Integrated Horticulture Development (Plan)
- B Year of Implementation : 2015-16
- C Budget allocation : Rs.280.00 lakh
- D Proposed estimated amount : Rs. Rs.240.00 lakh
- Head of Account : The expenditure will be debitabe under the head of accounts 2401-Crop Husbandry, II-Other State Plan & Non-Plan Schemes, 119-Horticulture & vegetable Crops, 1127 – Integrated Horticulture Development for the year 2015-16 (Plan), 19-Materials and supply

Programme- Distribution of garden tools


Objectives: Approximately eighty percent of our farmers are of small and marginal category. Therefore, they cannot afford to purchase good quality tools for their day to day use, which can increase their working efficiency and reduce labour. Hence, a kit of garden tools comprising garden spade, steel khurpa, backpack sprayer and one plastic crate is proposed to be distributed among field farmers of the State.

Detail-Head	Proposed items			Remarks
	Items	Qty.	Amount	
19- materials and supply	Pruning secateurs	1 no.	Rs.3800.00	Rate approved by DPC is enclosed at annexure-A
	Garden spade	1 no.		
	Steel khurpa	no.		
	Battery operated sprayer-16 litres	1 no.		
	Plastic water sprinkler can (5 litre capacity)	1 no.		
	Plastic crate	1 no.		
	Total-	-	Rs.3800.00	
			VAT @14.50%-Rs.551.00	
	Total-		Rs.4351.00	

Cost of 1 minikit is Rs.4351.00

Cost of 5516 minikits is Rs.240,00,116.00

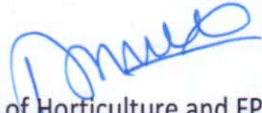
Say Rs.240,00,000.00


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Guidelines for implementation:

This is a continued scheme under implementation since 2008-09. The aim of this scheme all-round development of the horticulture sector of Assam. This year it is proposed to distribute standard quality horticultural tools to the farmers free of cost to increase their working efficiency.

1.	:	Govt. will provide one garden kit consisting one pruning secateurs, one 16 litre capacity sprayer, one steel khurpa, one garden spade, one water sprinkler can and one plastic crate free of cost.
2.	:	One beneficiary can avail one kit only
Eligibility criteria for selection of beneficiary:		
1.	:	The component will be implemented in rural and urban areas
2.	:	The beneficiaries should be of small and marginal category
3.	:	Women SHGs should get preference
4.	:	The beneficiaries should have their own land in their premises or rented land on long term lease
5.	:	One beneficiary can avail only one such minikit only
6.	:	Proper representation from SC and ST farmers should be ensured
7.	:	Beneficiary selection will be finalized by the District Level Beneficiaries Selection Committee through wide publicity in mass media
8.	:	The District Level Beneficiaries Selection Committee will monitor the programme time to time and DAO/DNO will report the progress of work to HQ every fortnight.
Timeline for implementation of the scheme:		
1		Selection of beneficiaries will be completed within July-2015
2		Indent for supply of the garden tools will be placed within August-2015 subject to receipt of Govt. sanction
3		Supply will be completed within October-2015


 Director of Horticulture and FP
 Assam, Khanapara, Guwahati-22

Annexure-B

A. District Level Beneficiaries Selection Committee:

- | | | |
|----|--|--------------------|
| 1. | Deputy Commissioner/his representative not below the rank of ADC | - Chairman |
| 2. | District Agricultural Officer (for Agril. Schemes) | - Member Secretary |
| | Executive Engineer (Agril) (for Agril. Engineering Schemes) | - Member Secretary |
| 3. | Two progressive farmers to be nominated by the DAO | - Members |

Check list

1	Name of the implementing department	:	Directorate of Horticulture and FP, Assam
2	Name of the Administrative department	:	Agriculture Department, Govt. of Assam
3	Name of the scheme/project proposal	:	Integrated Horticulture Development
4	Estimated cost of the scheme/project under proposal and the basis of estimating the amount shown in the scheme with supporting document	:	Rs.240.00 lakh Supporting documents enclosed
5	Amount proposed for sanction in the current year	:	Rs.240.00 lakh
6	Whether the amount is within the approved plan allocation and head of account under which budgeted	:	Yes
7	Whether the proposed amount is available under the head of accounts for the proposal	:	Yes
8	Brief nature of the works of the scheme/project and the time period required for implementation/execution	:	Approximately eighty percent of our farmers are of small and marginal category. Therefore, they cannot afford to purchase good quality tools for their day to day use, which can increase their working efficiency and reduce labour. Hence, a kit of garden tools comprising garden spade, steel khurpa, backpack sprayer and one plastic crate is proposed to be distributed among field farmers of the State.
9	Aims, objectives and benefit expected from the scheme/project	:	The programme will certainly increase the working efficiency of the beneficiaries.
10	Whether included in the priority list approved by the departmental minister	:	Yes
11	Whether the scheme/project is new/ongoing	:	On going
	a. If new, the details whether the scheme has been included in the Draft Annual Plan or background of proposing and the physical target etc.	:	Does not arise
	b. if ongoing, the status of physical achievement at the beginning of the twelve Five Year Plan, achievement during 2012-13, 2013-14 & 20014-15 and the target proposed for the current year	:	Enclosed
	c. Expenditure incurred in 2012-13, 2013-14 & 2014-15	:	2012-13= Rs. 267,71,779.00 lakh 2013-14=Rs.246,93,465.00 2014-15=Rs.1087.05 lakh
	d. Details information in case of observation made by P&D in last years' endorsement , if any	:	NIL
12	Whether the scheme is centrally sponsored scheme. If so, the information regarding -	:	No. State sector
	a. Fund pattern of the schemer	:	-
	b. The year from which the scheme is being implemented	:	Does not arise
	c. Year wise receipt of central share and state share from 2007-08 onwards and the status of submission of utilization certificate.	:	Does not arise
	d. The quantum of central share allocated/released for the year 2010-11 alongwith supporting document	:	Does not arise
	e. The criteria of proposing the amount of state share	:	Does not arise
13	The project proposal should be endorsed to P&D after approval of the senior secretary of the department which may contain about the project proposal in brief	:	