

Physical and financial performances for the year-2016-17 under state plan scheme
'Integrated Horticulture Development'

Sl. No.	Items	Physical		Financial (Rs.)	
		Target	Achievement	Target	Achievement
1	Construction of alluminium partition and installation of AC at Mushroom laboratory	1 no.	1 no.	4,86,235.00	4,86,235.00
3	Construction of boundary wall and iron gate and site development works at flower market, Juripar	1 no.	1 no.	4,69,550.00	4,69,550.00
4	Construction of flower bed and site development works at office campus of Directorate of Horticulture and FP	1 no.	1 no.	37,842.00	37,842.00
5	Renovation of the Orchid and Anthrium house at Panjabari	2 nos.	2 nos.	1,30,366.00	1,30,366.00
6	Construction of aluminium partition work and external electrification at tissue culture laboratory at Khanapara.	1 no.	1 no.	10,05,109.00	10,05,109.00
7	Black topping of the approach road from NH to Byrnihat nursery	1 no.	1 no.	5,13,593.00	5,13,593.00
8	Chain link fencing at Byrnihat nursery	1 no.	1 no.	1,57,305.00	1,57,305.00
	Total-	-	-	Rs.28,00,000.00	Rs.28,00,000.00

Director of Horticulture and FP
Assam, Khanapara, Guwahati-22