

Physical and financial performances for the year-2015-16 under state plan scheme 'Integrated Horticulture Development'

Sl. No.	Items	Physical		Financial (Rs)		Remarks
		Target	Achievement	Target	Achievement	
1	Distribution of garden tool minikts among farmers	5516 nos.	5516 nos.	240,00,000.00	239,99,850.00	The horti-tool kits consisted the following- 1. One pruning secateurs 2. One steel khurpa- Size-50 mm 3. One steel garden spade- Blade head-140 mm 4. One plastic water sprinkler can-5 litres 5. One Sprayer-16 litre cap 6. One plastic crate- capacity -44 litres
2	Repairing of existing boundary wall at Barama CoE on vegetables	1 no.	1 no.	15,36,600.00	15,00,000.00	
3	Land development by raising low site	1 no.	Nil	3,53,500.00	Nil	
4	Construction of new boundary wall	1 no.	Nil	13,29,900.00	Nil	
5	Construction of office building	1 no.	Nil	17,80,000.00	Nil	
6	Construction of alluminium partition and installation of AC at Mushroom laboratory	1 no.	1 no.	6,94,622.00	2,08,387.00	Ceiling for only 30% of the project cost were received
7	Construction of boundary wall and iron gate and site development works at flower market, Juripar	1 no.	1 no.	6,70,786.00	2,01,236.00	
8	Construction of flower bed and site development works at office campus of Directorate of Horticulture and FP	1 no.	1 no.	54,060.00	16,218.00	
9	Renovation of the Orchid and Anthurium house at Panjabari	2 nos.	2 nos.	1,86,227.00	55,861.00	
10	Black topping of the approach road from NH to Byrnihat nursery	1 no.	1 no.	7,33,704.00	2,20,111.00	
11	Chain link fencing at Byrnihat nursery	1 no.	1 no.	2,24,747.00	67,419.00	
12	Construction of aluminium partition work and external electrification at tissue culture laboratory at Khanapara.	1 no.	1 no.	14,35,870.00	4,30,761.00	
	Total-	-	-	330,00,000.00	266,99,843.00	

Director of Horticulture and FP
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