

**PROCEEDING OF THE 6th STATE LEVEL EXECUTIVE COMMITTEE MEETING ON
MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH), ASSAM**

DATE : 3rd April, 2017
TIME : 4.00 P.M
**VENUE : CONFERENCE HALL OF ADDITIONAL CHIEF SECRETARY,
 AGRICULTURE & APC, GOVT. OF ASSAM, BLOCK- D,
 DISPUR, GUWAHATI-6**

MEMBERS PRESENT

Sl. No	Name	Designation	Remarks
1	Sri K. K. Mittal, IAS	Additional Chief Secretary & APC, Agriculture Department, Govt. of Assam	Chairperson
2	Sri Amlan Baruah IAS	Commissioner & Secretary, Agriculture Department, Govt. of Assam	Member
3	Smt. S. I. Rashid IAS	Secretary, Agriculture Department, Govt. of Assam	Member
4	Sri Manash Nath, ACS	Joint Secretary, Agriculture Department, Govt. of Assam & Managing Director, Assam Seed Corporation Ltd.	Member
5	Sri Prabin Kr. Hazarika	Director of Horticulture & FP, Assam	Member Secretary
6	Sri K. K. Choudhury	Chief Engineer, Agril. Deptt.	Member
7	Sri G. N. Hazarika	Director of Research (Agri), AAU, Jorhat	Member
8	Dr. Sarat Saikia	Chief Scientist, HRS, Kahikuchi	Member
9	Sri Bidyut Ch. Deka	Director, ICAR - ATARI	Member
10	Sri Pritam Baruah	Astt. Director of Agriculture (ASAFC)	Representative ASFAC
11	Dr. P. K. Mahanta	Dy. Director of Agriculture (Hort)	Spl. Invitee
12	Sri Khagendra Sarmah	SDAO(Hort)	In attendance
13	Sri Nripen Chandra Das	Sr. ADO (Hort)	In attendance

The 6th State Level Executive Committee (SLEC) meeting of MIDH was held under the Chairmanship of Sri K. K. Mittal, IAS, Additional Chief Secretary & APC, Agriculture Department, Govt. of Assam on 3rd April, 2017 at 4.00 PM in the Office Chamber of the Additional Chief Secretary & APC, Govt. of Assam, Agriculture Department, 'D' Block, 1st Floor, Assam Secretariat, Dispur, Guwahati-06.

On request from the Chair, Sri P. K. Hazarika, Director of Horticulture & Food Processing, Assam and the Member Secretary of State Level Executive Committee (SLEC) explained the objectives of the meeting. While reviewing the proceeding of the 5th SLEC, Sri P. K. Hazarika, Director of Horticulture & Food Processing, Assam presented the action taken report of the last proceeding, which was accepted by the committee.

The Committee discussed the Agenda Item No: 2 and Director of Horticulture & FP, Assam explained in details about the physical and financial progress of implementation of HMNEH under MIDH during the financial year 2016-17. It was informed by the Director of Horticulture & Food Processing, Assam that during the financial year 2016-17 the allotted fund was utilized and the physical and financial progress has been made accordingly. The committee advised to upload the physical and financial progress on the Hortnet.

Regarding the amount of Rs 1000.00 lakh received at the fag end of the financial year 2016-17 vide Govt of India letter No: F.No-40-25/2009-Hort.TM Dated 30th March, 2017, the Committee requested Director of Horticulture & FP Assam to submit the sanction proposal to Assam Government immediately so that the process of implementation can be completed within 1st quarter of the financial year 2017-18. To avoid delay in implementation, it was advised by the Committee to move for sanction from the available state budget without awaiting for SD proposal. However, the SD proposal will be moved as and when required.

Discussing the Agenda Item No. 3 : On Annual Action Plan 2017-18, the committee approved the Annual Action Plan, 2017-18 for an amount of Rs. 3596.40 lakh with Rs. 3294.36 lakh as GoI Share and Rs. 366.04 lakh as State Share. Besides the spillover amount of Rs. 1000.00 lakh is also included in the Annual Action Plan of 2017-18 which is approved for onward submission to Govt. of India. The abstract of the AAP of 2017-18 is finalized as shown below:

Financial Year	AAP Prepared (Rs. in lakh)	
	GoI Share	State Share
2017-18	3294.36	366.04
2016-17 (spill over)	1023.30222	111.11
Total	4317.66222	477.15

The detail of the Annual Action Plan, 2017-18 is at *Annexure-I*.

The Committee discussed the matter regarding extension of service of data entry operator & junior engineer. Director of Horticulture & FP Assam informed that two data entry operators were engaged in the Directorate of Horticulture & FP Assam for updating reports of HMNEH and other schemes and one Junior Engineer to supervise the ongoing civil works during the year 2013-14. The time line of these contractual engagements has already been over. Considering the present work load, they were asked to continue their services. The committee allowed extension of service of these staff for another 11 (Eleven) months.

Besides, as Data Entry Operator & Junior Engineer have been paid Rs. 12000.00 and Rs. 15000.00 respectively per month, these contractual staff have filed petition for enhancement of their salary. Director Horticulture & FP, Assam informed that considering their work load and experience, their salary may be enhanced. The committee discussed the matter and decided to enhance the salary of these two Data Entry Operator from Rs 12,000.00 to Rs 15,000.00 and salary of JE from Rs 15,000.00 to Rs 18,000.00 per month.

Proposal for consideration of services of Sri Kosheswar Nath and Sri Ratul Bora who are working as semi skilled labour on contractual basis to upgrade as skill labour was approved as they have required experience and certificate in their respective field.

Discussing the matter on extension of service of data entry operator & malis, Director of Horticulture informed that services of the Horticulture Consultant and 9 (nine) Data Entry Operators who were working in the TC culture lab were discontinued vide this Directorate Notice : Hort.FP/04/320/DEO/Mali/15-16/125/Dtd 30.12.2016. Similarly, services of 8 (eight) malis were also discontinued vide Hort.FP/04/320/DEO/Mali/15-16/125/Dtd 30.12.2016, but in the interest of public service, Malis were asked to continue

