

**PROGRESS REPORT FOR 7 NOS OF CIVIL WORKS UNDER DIRECTORATE OF HORTICULTURE & FP, ASSAM UNDER
INTEGRATED HORTICULTURE DEVELOPMENT FOR THE YEAR 2015-16**

Name of Scheme :- Integrated Horticulture Development
Financial Year :- 2015-16
Sanctioned Amount :- Rs. 40.00 Lakhs
Sanctioned order No and Date :- No. HFPD. 26/2015/43 Dated 23/02/2016

SL No	Component of Works	Name of Contractor	Contract Value(Rs.)	Physical Progress	Previous Payment	Final Bill Value	Deduction					Net Payable
							SD Money (8% on Col 8)	Vat (5% on col. 8)	I.Tax (2% on col 8 and 1% in case of individual)	Labour Cess (1% on Col. 8)	Total Deduction	
1	2	3	4	5	7	8	9	10	11		12	13
1	Construction of Aluminum partition and Installation of A.C at Mushroom & Food Processing Laboratory at Khanapara	M/S S.S Enterprise	6,94,622.00	100%	2,08,387.00	4,86,235.00	38,899.00	24312.00	9725.00	-	72936.00	413299.00
2	Construction of Iron Gate and Site Development works at Flower Market, Juripar, Panjabri	Sri Jadab Das	6,70,786.00	100%	2,01,236.00	4,69,550.00	42260.00 (9%)	23478.00	4696.00	-	70434.00	399116.00
3	Construction of Flower bed and Site Development works at Office Campus of Directorate of Horticulture & F.P, Assam, Khanapara	Sri Ranjit Barman	54,060.00	100%	16,218.00	37,842.00	3027.00	1892.00	378.00	-	5297.00	32545.00
4	Renovation of Orchid and Anthurium House at Panjabari Nursery	M/S Network Enterprise	1,86,227.00	100%	55,861.00	1,30,366.00	10429.00	6518.00	2607.00	-	19554.00	110812.00
5	Construction of Black Topping of Approach Road From N.H to Bynihat Departmental Farm	Sri Kula Kamal Pathak	7,33,704.00	100%	2,20,111.00	5,13,593.00	41087.00	25680.00	5136.00	-	71903.00	441690.00
6	Chain Link Fencing at Bynihat Departmental Farm	M/S A.K. Enterprise	2,24,747.00	100%	67,419.00	1,57,305.00	12584.00	7865.00	3146.00	-	23595.00	133710.00
7	Construction of Aluminum partition and External Electrification at Tissue Culture Laboratory at Khanapara	M/S Sunrise Enterprise	14,35,870.00	100%	4,30,761.00	10,05,109.00	90460.00 (9%)	50255.00	20102.00	10051.00	170868.00	834241.00
						28,00,000.00						

**FROM – C-IV
FIXATION OF CEILING**

(To be used by Department/ Head of the Department for distribution of Ceiling to the DDOs)

Allotment No :

Allotment reference No:

Month for the month of (mm/yy) :

DDO Code :

Department Code :

Sub Department Code :

Date:

Date :

Ceiling valid upto (dd/mm/yy) :

Designation of DDO :

Name of Treasury :

Name of Department :

Authority of FOC issuing authority

Sl. No.	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Detail Head	Sub Detail Head	Plan/ Non-Plan	GA/SSA	Voted/Charged	Amount
1	2	3	4	5	6	7	8	9	10	11	12
67	2401	00	119	1127	000	14	00	Plan	GA	Voted	Rs. 28.00 lakh

(Rupees twenty eight lakh only)

FOC has been issued out of fund released by the Finance (Budget) Department Vide Dated

FOC is issued against the Department's sanction letter No. HFPD 26/2015/91 dated 07-02-2017

*Financial Adviser
Agriculture Department
Dispur, Guwahati-06*

Signature of the Sr. F.A./Sr. F.A.O/F.A.O
Memo No. HFPD 26/2015/111-A Dated 04-03-2017
forwarded for information and necessary action to-
Director of Horticulture & Food Processing, Assam, Khanapara, Guwahati-22.
Accountant General (A&E), Assam, Beltola, Guwahati-29.
Principal Accountant General (Audit), Assam, Guwahati-29.
Deputy Secretary to the Government of Assam, Finance (Budget) Department, Dispur. Guwahati-06
Director of Accounts & Treasuries, New Kar Bhawan, 5th Floor, Dispur, Guwahati-06
Treasury Officer, Dispur, Guwahati-06.

4/3/2017
Additional Secretary to the Government of Assam,
Department of Agriculture, Dispur, Guwahati-06
4/3/2017
Additional Secretary to the Government of Assam,
Department of Agriculture, Dispur, Guwahati-06